

# FISCAL NOTE

**Bill #:** HB0211

**Title:** Revise statutes governing parole board

**Primary Sponsor:** Newman, B

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$37,700	\$37,700
<b>Revenue:</b>		
General Fund		
<b>Net Impact on General Fund Balance:</b>	(\$37,700)	(\$37,700)

- |  |  |
|--|--|
| <input type="checkbox"/> Significant Local Gov. Impact               | <input type="checkbox"/> Technical Concerns            |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached             | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

1. This bill adds two additional members to the Board of Pardons and Parole and definitively eliminates the use of hearings examiners in favor of two-member panels to conduct parole hearings around the state. The proposed authorization to conduct telephone hearings only slightly minimizes the fiscal impact because its intended use is to conduct hearings for state inmates housed in other jurisdictions, not as a routine use for in-state inmates.
2. Seven board members engage in board activities 77 days per year @ \$50 per day which totals \$26,950. Per diem for the board members has been \$15,000. One additional citizen board member would attend hearings at facilities in Glendive, Billings, Shelby, Great Falls, Butte and Helena, and would also attend training and meetings. This would equate to \$1,395 for lodging, \$1,644 for meals and \$5,565 for personal car mileage for hearings. Additional expenditures include \$364 for lodging, \$230 for meals and \$1,552 for personal car mileage for the two board members for five meetings or training days.
3. The fiscal impact on the expenditures and the general fund balance are included in the recommended Executive Budget.

**Fiscal Note Request HB0211, As Introduced**  
(continued)

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Expenditures:</u>		
Personal Services	\$26,950	\$26,950
Operating Expenses	<u>10,750</u>	<u>10,750</u>
TOTAL	\$37,750	\$37,750
<u>Funding of Expenditures:</u>		
General Fund (01)	\$37,750	\$37,750
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$37,750)	(\$37,750)